

Transmission of Data – Article 42

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Table 1: Financial information at priority and programme level for the ERDF, the ESF+, the Cohesion Fund, the JTF and the EMFAF (point (a) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13
The financial allocation of the priority based on the programme							Cumulative data on the financial progress of the programme					
Priority	Specific objective	Fund	Category of region	Basis for the calculation of Union contribution	Total financial allocation by fund and national contribution (EUR)	Co-financing rate (%)	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
1		ERDF	More developed	Public	75,742,435.00	40.0000000000%	0.00	0.00	0.00%	0.00	0.00%	0
1		ERDF	Less developed	Public	497,493,931.00	45.0000000101%	0.00	0.00	0.00%	0.00	0.00%	0
2		ESF+	More developed	Public	60,588,954.00	39.9999990097%	0.00	0.00	0.00%	0.00	0.00%	0
2		ESF+	Less developed	Public	325,605,544.00	54.9999999386%	0.00	0.00	0.00%	0.00	0.00%	0
Total		ERDF	More developed		75,742,435.00		0.00	0.00	0.00%	0.00	0.00%	0
Total		ERDF	Less developed		497,493,931.00		0.00	0.00	0.00%	0.00	0.00%	0
Total		ESF+	More developed		60,588,954.00		0.00	0.00	0.00%	0.00	0.00%	0
Total		ESF+	Less developed		325,605,544.00		0.00	0.00	0.00%	0.00	0.00%	0
Grand total					959,430,864.00		0.00	0.00	0.00%	0.00	0.00%	0

Table 2: Breakdown of the cumulative financial data by type of intervention for the ERDF, the ESF+, the Cohesion Fund and the JTF (point (a) of Article 42(2))

Characteristics of expenditure				Categorisation dimension								Financial data		
Priority	Specific objective	Fund	Category of region	1	2	3	4	5	6	7	8	Total eligible cost of selected operations (EUR)	Total eligible expenditure declared by beneficiaries	Number of selected operations
				Intervention field	Form of support	Territorial delivery dimension	Economic activity dimension	Location dimension	ESF+ secondary theme	Gender equality dimension	Macro-regional and sea-basin dimension			
1		ERDF	More developed	180	01		26	RO		03	11	0.00	0.00	0
1		ERDF	Less developed	180	01		26	RO		03	11	0.00	0.00	0
2		ESF+	More developed	180	01		26	RO	09	03	11	0.00	0.00	0
2		ESF+	More developed	179	01		26	RO	09	03	11	0.00	0.00	0
2		ESF+	More developed	181	01		26	RO	09	03	11	0.00	0.00	0
2		ESF+	More developed	182	01		26	RO	09	03	11	0.00	0.00	0
2		ESF+	Less developed	181	01		26	RO	09	03	11	0.00	0.00	0
2		ESF+	Less developed	179	01		26	RO	09	03	11	0.00	0.00	0
2		ESF+	Less developed	180	01		26	RO	09	03	11	0.00	0.00	0
2		ESF+	Less developed	182	01		26	RO	09	03	11	0.00	0.00	0

Table 5: Common and programme specific output indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13
Data on output indicators from the programme										Progress in output indicators to date		
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Milestone (2024)	Target 2029	Selected operations 31/12/2022	Implemented operation 31/12/2022	Comments	
1		ERDF	More developed	PSI1	Număr personal din sistemul fondurilor europene, ale căror salarii sunt co-finanțate din POAT – echivalent normă întreagă	Nr.	178.80	196.68	0.00	0.00		
1		ERDF	Less developed	PSI1	Număr personal din sistemul fondurilor europene, ale căror salarii sunt co-finanțate din POAT – echivalent normă întreagă	Nr.	1,321.20	1,453.32	0.00	0.00		

Table 6: Common and programme specific output indicators for the ESF+ (point (b) of Article 42(2))

1	2	3	4	5	6	7	8 ¹	9				10				11				12
Data on all common output indicators as set out in Annexes I, II and III of the ESF+ Regulation and on programme-specific indicators [extracted from table 2 of point 2.1.1.1.2 of Annex V and table 2 of point 2.1.1.2.2. of Annex V]												Progress in output indicators								
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Milestone (2024)	Target 2029 (gender break-down optional)				Values achieved to date 31/12/2022				Achievement ratio				Comments
								M	F	N	T	M	F	N	T	M	F	N	T	
2		ESF+	More developed	PSI2	Proiecte a căror evaluare/monitorizare/control a fost asigurată	Nr.	29.80	0.00	0.00	417.20	417.20	0.00	0.00	0.00	0.00			0.0000	0.0000	
2		ESF+	More developed	PSI3	Structuri de coordonare/gestionare/control sprijinite	Nr.	1.43	0.00	0.00	1.79	1.79	0.00	0.00	0.00	0.00			0.0000	0.0000	
2		ESF+	More developed	PSI4	Progresul implementării planului de evaluare a programului (programelor)	%	0.00	0.00	0.00	8.94	8.94	0.00	0.00	0.00	0.00			0.0000	0.0000	
2		ESF+	More developed	PSI5	Progresul implementării Roadmap național	%	1.19	0.00	0.00	8.94	8.94	0.00	0.00	0.00	0.00			0.0000	0.0000	
2		ESF+	More developed	PSI6	Progresul implementării acțiunilor de comunicare ale programului (programelor)	%	1.19	0.00	0.00	8.94	8.94	0.00	0.00	0.00	0.00			0.0000	0.0000	
2		ESF+	Less developed	PSI2	Proiecte a căror evaluare/monitorizare/control a fost asigurată	Nr.	220.20	0.00	0.00	3,082.80	3,082.80	0.00	0.00	0.00	0.00			0.0000	0.0000	
2		ESF+	Less developed	PSI3	Structuri de coordonare/gestionare/control sprijinite	Nr.	10.57	0.00	0.00	13.21	13.21	0.00	0.00	0.00	0.00			0.0000	0.0000	
2		ESF+	Less developed	PSI4	Progresul implementării planului de evaluare a programului (programelor)	%	0.00	0.00	0.00	66.06	66.06	0.00	0.00	0.00	0.00			0.0000	0.0000	
2		ESF+	Less developed	PSI5	Progresul implementării Roadmap național	%	8.81	0.00	0.00	66.06	66.06	0.00	0.00	0.00	0.00			0.0000	0.0000	
2		ESF+	Less developed	PSI6	Progresul implementării acțiunilor de comunicare ale programului (programelor)	%	8.81	0.00	0.00	66.06	66.06	0.00	0.00	0.00	0.00			0.0000	0.0000	

Table 8: Multiple support to enterprises for the ERDF, the Cohesion Fund and the JTF at programme level (point (b) of Article 42(2))

1	2	3	4	5
ID	Indicator name		Number of enterprises net of multiple support by	Comments
RCO01	Enterprises supported (of which: micro, small, medium, large)			
RCO01a	of which: micro			
RCO01b	of which: small			
RCO01c	of which: medium			
RCO01d	of which: large			

Table 9: Common and programme specific result indicators for the ERDF, the Cohesion Fund, the JTF and the EMFAF (point (b) of Article 42(2))

1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Data on result indicators from the programme [extracted from Table 5 of Annex VII]										Progress in result indicators to date				
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Measurement unit	Baseline in the programme	Target (2029)	Selected operations 31/12/2022		Implemented operation 31/12/2022		Comments	
									Baseline	Planned achievements	Baseline	Achieved		

Table 10: Common and programme specific result indicators for the ESF+ (point (b) of Article 42(2))

1	2	3	4	5	6	7	8	9	10				11				12				13
Data on all common result indicators as set out in Annexes I, II and III of the ESF+ Regulation and on programme specific indicators [extracted from Table 5 of Annex VII and table 3 of point 2.1.1.2.2. of Annex V]										Progress in result indicators											
Priority	Specific objective	Fund	Category of region	ID	Indicator name	Output indicator used as a basis for target setting	Measurement unit of indicator	Measurement unit of target	Target 2029 (gender break-down optional)				Values achieved to date 31/12/2022				Achievement ratio				Comments
									M	F	N	T	M	F	N	T	M	F	N	T	

Table 12: Financial instruments data for the Funds (Article 42(3))

Characteristics of expenditure				Eligible expenditure by product				Amount of private and public resources mobilised in addition to the contribution from the Funds				Amount of management costs and fees declared as eligible expenditure, including (MCF are to be reported separately in case of direct award and in case of competitive tender)						Interest and other gains generated by support from the Funds to financial instruments referred to in Article 60	Resources returned attributable to support from the Funds as referred to in Article 62	For guarantees, total value of loans, equity or quasi-equity investments in final recipients guaranteed with programme resources and actually disbursed to final recipients
Priority	Fund	Specific objective	Category of region	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Loans (form of support code for FI)	Guarantee (form of support code for FI)	Equity or quasi-equity (form of support code for FI)	Grants within a financial instrument operation (form of support code for FI)	Management costs and fees for holding funds depending on the financial product operating within the holding fund structure			Management costs and fees for specific funds (set-up either with or without the holding fund structure) by financial product					
												Loans	Guarantees	Equity	Loans	Guarantees	Equity			