

**Project execution of WB expertise financed from TA
December 31st 2015**

Title of the specialised advisory service provided	OP	Beneficiary	Period of implementation	Status	Eligible budget	Financial execution (invoices paid) %
World Bank - Total					32.048.689 €	95% (30.327.986,90 €)
1.1 Analyse the national framework on investment in terms of impact on preparation and implementation of projects financed from Structural and Cohesion Funds	OPTA	Ministry of European Funds	9 months 27/6/2012- 30/4/2013	Finalised	781.200 €	100%
1.2. Upgrading the land registration system	OPTA	National Agency for Cadastre and Land Registration	33 months 3/4/2013- 30/11/2015	Finalised	2.597.965 €	93% (all invoices paid, the agreement ended w/o spending the max. no. of days)
1.4. Enhance spatial planning as a precondition for urban development	OPTA	General Directorate for Regional Development (Ministry of Regional Development and Public Administration)	16 months 26/9 2012- 25/1/2014	Finalised	574.525 €	100%
1.5. Climate Change and Low Carbon Green Growth Program	OPTA	The General Directorate of Climate Change (Ministry of Environment and Climate Change)	28 months 23/7/2013- 30/11/2015	Finalised	4.653.594 €	100%

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1.6. Competitiveness Enhancement Policies in the West Region	OPTA	Regional Development Agency West	11 months 30/8/2012- 15/7/2013	Finalised	726.832€	100%
1.7. Danube Delta integrated sustainable development strategy	OPTA	General Directorate for Regional Development (Ministry of Regional Development and Public Administration)	26 months 4/9/2013- 3/11/2015	Finalised	2.318.763 €	100%
1.8. Assistance for developing the operational capacity of the Inter-community Development Association (IDA) ITI Danube Delta	OPTA	Inter-community Development Association (IDA) ITI Danube Delta	11 months 23/12/2014 – 22/11/2015	Finalised	387.778 €	83% (all invoices paid, the agreement ended w/o spending the max. no. of days)
1.10. Establishment of a Performance Appraisal System for Government Officials Managing European Union Funds	OPTA	Ministry of European Funds	13 months 11/6/2014- 11/7/2015	Finalised	327.510 €	67% (all invoices paid, the agreement ended w/o spending the max. no. of days)
1.11. Strengthening the Regulatory Impact Assessment (RIA) Framework in Romania	OPTA	Chancellery of the Prime Minister	19 months 24/4/2014- 15/11/2015	Finalised	1.447.459€	100%
1.12 Providing support to the establishment of a Delivery Unit (DU)	OPTA	Chancellery of the Prime Minister	22 months 31/1/2014- 04/12/2015	Finalised	4.676.812 €	100%
1.14. Support to Strengthening Public	OPTA	Ministry of Public	15 months	Finalised	1.177.645	85%

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Investment Management		Finance	16/9/2014-15/12/2015		€	(all invoices paid, the agreement ended w/o spending the max. no. of days)
1.15. Harmonizing State and EU funded projects in Regions	OPTA	Ministry of Regional Development and Public Administration	18 months 27/05/2014-27/11/2015	Finalised	2.500.080 €	100%
1.16 Updating the Integrated Development Plan and Improving the Institutional Framework for the Ploiesti Growth Pole	OPTA	Regional Development Agency South Muntenia	11 months 8/01/2015 – 7/12/2015	Finalised	131.362 €	100%
2.1 Upgrade growth poles strategic planning and economic impact	ROP	MA ROP	12 months 20/11/2012-20/11/2013	Finalised	688.525 €	100%
2.2 Propose future project selection models that would better target developing strategies, objectives and indicators	ROP	MA ROP	15 months 20/11/2013-20/2/2013	Finalised	593.000 €	100%
2.3. Facilitate communication and collaboration between Managing Authorities and Intermediate Bodies and facilitate proactive and direct support for beneficiaries (functional reviews)	ROP	MA ROP	13 months 20/11/2012-20/12/2013	Finalised	380.000 €	100%
2.4. Develop the integration strategies for poverty areas and less favored communities (including Roma community)	ROP	MA ROP	17months 20/11/2012-20/4/2014	Finalised	454.050 €	100%
5.1. Support to the Implementation of the National Strategy on Digital Agenda for Romania 2014-2020	IEC OP	Ministry of Information Society	8 months 02/04/2015-02/12/2015	Finalised	735.533 €	100%

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6.1. Assistance to the Ministry of National Education for reducing Early School Leaving	HRD OP	Ministry of National Education	28 months 12/6/2013– 11/10/2015	Finalized	1.469.408€	99% (all invoices paid, the agreement ended w/o spending the max. no. of days)
6.2. Assistance to the Ministry of National Education for preparing a Strategic Framework for Increasing Tertiary Education Attainment, Quality and Efficiency	HRDOP	Ministry of National Education	27 months 17/7/2013– 16/10/2015	Finalised	1.429.904 €	88% (all invoices paid, the agreement ended w/o spending the max. no. of days)
6.3. Assistance to the Ministry of National Education for Preparing a Strategic framework for Lifelong Learning	HRD OP	Ministry of National Education	16 months 16/9/2013- 15/01/2015	Finalised	826.987 €	100%
6.4. Enhancement of the risk-based systems for SOP HRD	HRD OP	MA SOP HRD	11 months 28/6/2013– 27/05/2014	Finalised	153.844 €	88% (all invoices paid, the agreement ended w/o spending the max. no. of days)
6.5. Study on diagnostics and policy advice for supporting Roma integration in Romania	HRD OP	Ministry of Labor, Family, Social Protection and Elderly Persons	10 months 17/6/2013- 16/04/2014	Finalised	410.163 €	100%
6.6 Preparation of a draft National Strategy regarding elderly and active ageing	HRD OP	Ministry of Labor, Family, Social Protection and Elderly Persons	12 months 26/2/2014– 25/02/2015	Finalised	950.640 €	78% (all invoices paid, the agreement ended w/o spending the

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6.7.Provision of inputs for the preparation of a draft National Strategy and Action Plan on social inclusion and poverty reduction	HRD OP	Ministry of Labor, Family, Social Protection and Elderly Persons	21 months 26/2/2014-30/11/2015	Finalised	1.364.210 €	100%
7.1 Analysis of capacity building activities in the public administration for the next programming period 2014-2020	ACD OP	MA ACD OP	9 months 10/5/2013-31/01/2014	Finalised	290.900€	91% (all invoices paid, the agreement ended w/o spending the max. no. of days)