Situația la 31 decembrie 2011 a depunerii şi aprobării de proiecte, semnării de contracte de finanțare şi efectuării de plăți către beneficiari

	Raportare curentă/ raportare anterioară	ALOCĂRI UE 2007 - 2013 (CUMULAT)*		PROIECTE DEPUSE				PROIECTE RESPINSE	PROIECTE ÎN CURS DE EVALUARE	PROIECTE APROBATE				CONTRACTE / DECIZII DE FINANȚARE CU BENEFICIARII							PLĂȚI INTERNE CĂTRE BENEFICIARI					PLĂȚI INTERMEDIARE DE LA CE	
		Euro	Lei	Număr	Valoare totală (Lei)	Contribuție UE (Lei)	% - Contribuție UE la proiectele depuse în raport cu alocarea UE 2007 - 2013	Număr	Număr	Număr	Contribuție UE (Lei)	Total valoare proiecte (Lei)	% - Contribuție UE la proiectele aprobate în raport cu alocarea UE 2007 - 2013	Număr	Valoare eligibilă (Lei)			Cheltuieli neeligibile (Lei)	Total valoare proiecte (Lei)	% - Contribuție UE la proiectele contractate în raport cu alocarea UE 2007 - 2013	Prefinanțare (Lei)	Rambursări (Lei)		Total plăți (Lei)	% - Plăți contribuție UE în raport cu alocarea UE 2007 - 2013	Sume rambursate (EURO)	% - Sume rambursate de la CE în raport cu alocarea UE 2007 - 2013
															Finanțare acordată		Contribuția proprie a beneficiarului					Contribuție UE	Buget de stat				
															Contribuție UE	Buget național											
Nr. coloană	*0*	*1*	*2 = 1 * valoare euro la curs inforeuro*	*3*	*4*	*5*	*6= (5 / 2) * 100*	*7*	*8*	*9*	*10*	*11*	*12= (10 / 2) * 100*	*13*	*14*	*15*	*16*	*17*	*18= 14+15+16+17*	*19= (14 / 2) * 100*	*20*	*21*	*22*	*23= 20+21+22*	*24= [(20+21) / 2] * 100*		
PO Regional	**31/12/2011**	3,726,021,762	16,214,901,504	7,952	**53,792,784,836**	33,048,775,729	203.82	2,625	1,020	2,864	13,956,340,012	**22,454,084,388**	86.07	2,520	12,684,608,470	1,817,412,260	1,314,498,803	4,262,253,888	**20,078,773,422**	78.23	2,233,033,777	1,812,132,405	378,303,907	**4,423,470,089**	24.95	**437,242,093**	**11.73**
	30/11/2011	3,726,021,762	16,064,742,827	7,924	**53,144,985,887**	32,670,296,461	203.37	2,586	1,174	2,773	13,543,006,512	**21,666,767,698**	84.30	2,340	12,098,023,014	1,723,422,196	1,232,900,326	4,028,971,462	**19,083,316,998**	75.31	2,244,756,573	1,689,256,796	343,875,892	**4,277,889,261**	24.49	**274,559,541**	7.37
	Diferența	-	-	28	**647,798,949**	378,479,267	-	-	-	91	413,333,500	**787,316,690**	-	180	586,585,457	93,990,065	81,598,476	233,282,426	**995,456,424**	-	-11,722,797 [1]	122,875,609	34,428,015	**145,580,827**	-	-	-
POS Mediu	**31/12/2011**	4,512,470,138	19,637,367,547	457	**34,687,597,901**	21,230,787,644	108.11	105	50	302	16,920,714,755	**27,753,876,551**	86.17	238	16,026,676,221	3,277,786,805	424,772,888	6,585,926,778	**26,315,162,692**	81.61	1,528,959,475	799,201,027	182,220,514	**2,510,381,016**	11.86	**95,811,426**	**2.12**
	30/11/2011	4,512,470,138	19,455,515,000	457	**34,642,190,572**	21,205,677,232	109.00	101	68	288	16,133,679,347	**26,475,160,795**	82.93	233	16,005,314,919	3,272,446,480	424,772,888	6,579,954,582	**26,282,488,869**	82.27	1,606,080,129	630,417,395	143,683,521	**2,380,181,046**	11.50	**85,356,591**	1.89
	Diferența	-	-	0 [2]	**45,407,329** [2]	25,110,412 [2]	-	-	-	14	787,035,408	**1,278,715,756**	-	5	21,361,302	5,340,325	0	5,972,196	**32,673,823**	-	-77,120,654 [3]	168,783,631	38,536,993	**130,199,970**	-	-	-
POS Transport	**31/12/2011**	4,565,937,295	19,870,045,920	119	**38,137,825,955**	23,164,004,205	116.58	18	37	64	7,882,798,405	**15,568,540,328**	39.67	55	7,645,820,210	2,022,547,262	2,558,607	5,488,333,095	**15,159,259,174**	38.48	0	608,504,641	106,617	**608,611,258**	3.06	**154,668,191**	**3.39**
	30/11/2011	4,565,937,295	19,686,038,647	115	**37,880,344,345**	23,022,287,093	116.95	18	35	62	7,857,575,673	**15,524,617,893**	39.91	53	6,856,652,053	1,878,153,637	2,558,607	5,260,587,561	**13,997,951,858**	34.83	0	608,504,641	106,617	**608,611,258**	3.09	**113,693,313**	2.49
	Diferența	-	-	4	**257,481,610**	141,717,112	-	-	-	2	25,222,732	**43,922,435**	-	2	789,168,157	144,393,625	0	227,745,534	**1,161,307,316**	-	0	0	0	**0**	-	-	-
POS Creşterea Competitivității Economice	**31/12/2011**	2,554,222,109	11,115,463,774	11,150	**68,393,277,854**	31,321,246,768	281.78	3,815	782	3,315	7,842,394,924	**18,530,921,548**	70.55	2,161	4,720,358,796	814,784,564	2,203,608,676	2,419,059,525	**10,157,811,560**	42.47	621,763,863	1,143,117,346	203,162,087	**1,968,043,297**	15.88	**152,812,359**	**5.98**
	30/11/2011	2,554,222,109	11,012,528,623	11,051	**67,897,249,317**	31,128,846,947	282.67	3,801	1,812	3,288	7,464,598,957	**17,153,622,032**	67.78	2,094	4,656,069,306	801,747,592	2,161,545,459	2,389,063,321	**10,008,425,678**	42.28	600,332,282	1,094,884,336	183,186,724	**1,878,403,342**	15.39	**117,488,267**	4.60
	Diferența	-	-	99	**496,028,537**	192,399,820	-	-	-	27	377,795,967	**1,377,299,516**	-	67	64,289,490	13,036,971	42,063,217	29,996,204	**149,385,882**	-	21,431,581	48,233,011	19,975,363	**89,639,955**	-	-	-
POS Dezvoltarea Resurselor Umane	**31/12/2011**	3,476,144,996	15,127,487,794	10,204	**43,187,037,473**	40,943,964,016	270.66	5,115	1,816	2,993	15,155,425,335	**16,144,856,435**	100.18	2,366	12,474,101,273	1,311,251,862	799,906,800	460,763,921	**15,046,023,855**	82.46	2,392,210,753	1,270,686,392	228,447,577	**3,891,344,722**	24.21	**190,329,482**	**5.48**
	30/11/2011	3,476,144,996	14,987,399,150	10,187	**43,030,835,625**	40,791,065,687	272.17	5,109	1,818	2,990	15,118,249,710	**16,106,922,124**	100.87	2,139	12,093,137,399	1,280,567,380	787,457,563	441,617,653	**14,602,779,996**	80.69	2,403,136,646	1,135,903,663	203,519,856	**3,742,560,165**	23.61	**102,923,766**	2.96
	Diferența	-	-	17	**156,201,847**	152,898,329	-	-	-	3	37,175,625	**37,934,311**	-	227	380,963,873	30,684,482	12,449,237	19,146,267	**443,243,859**	-	-10,925,893 [4]	134,782,729	24,927,722	**148,784,557**	-	-	-
PO Dezvoltarea Capacității Administrative	**31/12/2011**	208,002,622	905,185,810	1,370	**3,669,620,967**	3,077,748,754	340.01	565	422	368	751,349,982	**896,105,150**	83.01	325	468,590,803	16,949,442	71,305,531	6,375,462	**563,221,238**	51.77	23,754,280	83,014,466	6,460,524	**113,229,270**	11.80	**18,887,611**	**9.08**
	30/11/2011	208,002,622	896,803,305	1,346	**3,479,687,876**	2,922,305,056	325.86	554	434	344	540,058,364	**647,695,177**	60.22	323	443,625,665	16,949,442	66,899,918	6,375,462	**533,850,487**	49.47	23,754,280	71,949,182	6,140,762	**101,844,223**	10.67	**9,836,939**	4.73
	Diferența	-	-	24	**189,933,091**	155,443,698	-	-	-	24	211,291,618	**248,409,972**	-	2	24,965,138	0	4,405,613	0	**29,370,751**	-	0	11,065,284	319,763	**11,385,047**	-	-	-
PO Asistență Tehnică	**31/12/2011**	170,237,790	740,840,815	93	**421,111,589**	316,509,343	42.72	14	0	79	270,535,859	**358,439,799**	36.52	75	260,507,549	3,426,928	35,942,782	47,273,880	**347,151,139**	35.16	5,096,075	84,271,903	925,089	**90,293,066**	12.06	**16,728,890**	**9.83**
	30/11/2011	170,237,790	733,980,232	92	**413,866,486**	311,835,083	42.49	14	0	78	265,861,598	**351,194,696**	36.22	73	251,445,401	3,426,928	33,677,245	44,555,235	**333,104,809**	34.26	5,096,075	80,782,371	860,993	**86,739,438**	11.70	**11,653,255**	6.85
	Diferența	-	-	1	**7,245,104**	4,674,260	-	-	-	1	4,674,260	**7,245,104**	-	2	9,062,148	0	2,265,537	2,718,644	**14,046,330**	-	0	3,489,532	64,096	**3,553,628**	-	-	-
TOTAL	**31/12/2011**	**19,213,036,712**	**83,611,293,163**	**31,345**	**242,289,256,575**	**153,103,036,459**	**183.11**	**12,257**	**4,127**	**9,985**	**62,779,559,271**	**101,706,824,199**	**75.09**	**7,740**	**54,280,663,322**	**9,264,159,123**	**4,852,594,086**	**19,269,986,548**	**87,667,403,079**	**64.92**	**6,804,818,222**	**5,800,928,179**	**999,626,316**	**13,605,372,717**	**15.08**	**1,066,480,053**	**5.55**
	30/11/2011	**19,213,036,712**	**82,837,007,784**	**31,172**	**240,489,160,108**	**152,052,313,560**	**183.56**	**12,183**	**5,341**	**9,823**	**60,923,030,160**	**97,925,980,415**	**73.55**	**7,255**	**52,404,267,757**	**8,976,713,655**	**4,709,812,006**	**18,751,125,276**	**84,841,918,695**	**63.26**	**6,883,155,985**	**5,311,698,383**	**881,374,365**	**13,076,228,733**	**14.72**	**715,511,670**	**3.72**
	Diferența	**-**	**-**	**173**	**1,800,096,467**	**1,050,722,899**	**-**	**-**	**-**	**162**	**1,856,529,111**	**3,780,843,784**	**-**	**485**	**1,876,395,565**	**287,445,468**	**142,782,079**	**518,861,272**	**2,825,484,384**	**-**	**-78,337,763**	**489,229,796**	**118,251,951**	**529,143,984**	**-**	**-**	**-**

Curs inforeuro decembrie	2011:	1 euro =	4.3518 lei
Curs inforeuro noiembrie	2011:	1 euro =	4.3115 lei

1 Prefinanțări recuperate.

2 Pe DMI 2.1. a fost transmis un proiect la Comisia Europeană, iar valoarea proiectului a fost modificată în funcție de rata de schimb a Euro.

3 Prefinanțări recuperate.

4 Prefinanțări recuperate.