

**OP Implementation as of 31.12.2010  
EURO**

OPERATIONAL PROGRAMME	Programme budget			Contracted				Payments			
	Total	EU Funding	National co-funding	Total as of 31.12.2010	% implementation	EU funding	% implementation	Total as of 31.12.2010	% implementation	EU funding	% implementation
<b>OP Transport</b>	2 003 481 166 €	1 624 479 623 €	379 001 543 €	599 355 449 €	29.92%	489 951 806 €	30.16%	112 503 608 €	5.62%	94 428 171 €	5.81%
<b>OP Environment</b>	1 800 748 085 €	1 466 425 481 €	334 322 604 €	492 548 182 €	27.35%	396 889 103 €	27.07%	125 357 474 €	6.96%	100 828 057 €	6.88%
<b>OP Regional Development</b>	1 601 274 759 €	1 361 083 545 €	240 191 214 €	822 108 883 €	51.34%	698 792 550 €	51.34%	185 430 539 €	11.58%	157 615 958 €	11.58%
<b>OP Competitiveness</b>	1 162 215 551 €	987 883 219 €	174 332 332 €	362 628 788 €	31.20%	308 234 469 €	31.20%	225 968 378 €	19.44%	192 073 121 €	19.44%
<b>OP Technical Assistance</b>	56 819 427 €	48 296 513 €	8 522 914 €	13 531 742 €	23.82%	11 501 981 €	23.82%	6 250 139 €	11.00%	5 312 618 €	11.00%
<b>OP Human Resource Development</b>	1 213 869 575 €	1 031 789 139 €	182 080 436 €	574 861 338 €	47.36%	488 632 137 €	47.36%	108 121 506 €	8.91%	91 903 280 €	8.91%
<b>OP Administrartive Capacity</b>	180 789 087 €	153 670 724 €	27 118 363 €	81 541 853 €	45.10%	69 310 575 €	45.10%	45 433 077 €	25.13%	38 618 115 €	25.13%
<b>TOTAL</b>	<b>8 019 197 650 €</b>	<b>6 673 628 244 €</b>	<b>1 345 569 406 €</b>	<b>2 946 576 235 €</b>	<b>36.74%</b>	<b>2 463 312 622 €</b>	<b>36.91%</b>	<b>809 064 721 €</b>	<b>10.09%</b>	<b>680 779 320 €</b>	<b>10.20%</b>