

Situația la 29 februarie 2012 a depunerii și aprobării de proiecte, semnării de contracte de finanțare și efectuării de plăți către beneficiari

	Raportare curentă/ raportare anterioară	ALOCĂRI UE 2007 - 2013 (CUMULAT)*		PROIECTE DEPUSE				PROIECTE RESPINSE	PROIECTE ÎN CURS DE EVALUARE	PROIECTE APROBATE				CONTRACTE / DECIZII DE FINANȚARE CU BENEFICIARI							PLĂȚI CĂTRE BENEFICIARI					PLĂȚI INTERMEDIARE DE LA CE	
		Euro	Lei	Număr	Valoare totală (Lei)	Contribuție UE (Lei)	% - Contribuție UE la proiectele depușe în raport cu alocarea UE 2007 - 2013	Număr	Număr	Număr	Contribuție UE (Lei)	Total valoare proiecte (Lei)	% - Contribuție UE la proiectele aprobate în raport cu alocarea UE 2007 - 2013	Număr	Valoare eligibilă (Lei)		Cheltuieli neeligibile (Lei)	Total valoare proiecte (Lei)	% - Contribuție UE la proiectele contractate în raport cu alocarea UE 2007 - 2013	Prefinanțare (Lei)	Rambursări (Lei)		Total plăți (Lei)	% - Plăți contribuție UE în raport cu alocarea UE 2007 - 2013	Sume rambursate (EURO)	% - Sume rambursate de la CE în raport cu alocarea UE 2007 - 2013	
															Finanțare acordată						Contribuția proprie a beneficiarului						
															Contribuție UE	Buget național						Contribuție UE					Buget de stat
Nr. coloană	0	1	2 = 1 * valoare euro la curs infoeuro	3	4	5	6= (5/2) * 100	7	8	9	10	11	12= (10/2) * 100	13	14	15	16	17	18= 14+15+16+17	19= (14/2) * 100	20	21	22	23= 20+21+22	24= [(20+21)/2] * 100		
PO Regional	29/02/2012	3,726,021,762	16,163,482,404	8,076	55,230,216,039	33,487,844,696	207.18	2,738	866	3,029	14,500,546,441	23,310,244,059	89.71	2,677	13,312,076,160	1,920,102,483	1,381,428,475	4,506,149,228	21,119,756,345	82.36	2,249,184,258	2,098,656,494	443,346,827	4,791,187,578	26.90	437,242,093	11.73
	31/01/2012	3,726,021,762	16,031,208,631	8,040	54,190,800,284	32,797,335,656	204.58	2,694	968	2,935	14,201,066,621	22,797,663,486	88.58	2,605	13,153,274,897	1,897,794,094	1,367,822,565	4,445,167,370	20,864,058,926	82.05	2,237,796,060	1,943,635,604	407,878,659	4,589,310,323	26.08	437,242,093	11.73
	Diferența	-	-	36	1,039,415,755	690,509,040	-	-	-	94	299,479,819	512,580,573	-	72	158,801,263	22,308,389	13,605,910	60,981,858	255,697,420	-	11,388,198	155,020,889	35,468,168	201,877,255	-	-	-
POS Mediu	29/02/2012	4,512,470,138	19,575,095,459	461	35,409,963,132	21,710,775,536	110.91	109	36	315	17,328,549,829	28,427,306,486	88.52	247	16,782,636,615	3,396,475,423	441,902,552	6,917,686,263	27,538,700,854	85.73	1,404,355,125	959,225,986	234,029,552	2,597,610,663	12.07	114,785,945	2.54
	31/01/2012	4,512,470,138	19,414,902,769	457	34,666,119,643	21,216,909,707	109.28	109	43	305	16,937,339,680	27,779,374,898	87.24	238	16,026,676,221	3,277,786,805	424,772,888	6,585,926,778	26,315,162,692	82.55	1,382,551,081	850,674,430	200,729,953	2,433,955,463	11.50	95,811,426	2.12
	Diferența	-	-	4	743,843,489	493,865,829	-	-	-	10	391,210,149	647,931,588	-	9	755,960,394	118,688,618	17,129,664	331,759,485	1,223,538,162	-	21,804,045	108,551,557	33,299,599	163,655,201	-	-	-
POS Transport	29/02/2012	4,565,937,295	19,807,035,986	123	41,365,374,810	25,371,499,622	128.09	20	34	68	7,988,547,045	15,766,260,370	40.33	61	7,788,842,049	2,081,766,701	2,558,607	5,598,079,728	15,471,247,085	39.32	0	677,302,526	106,617	677,409,144	3.42	279,860,749	6.13
	31/01/2012	4,565,937,295	19,644,945,212	119	38,137,825,955	23,164,004,205	117.91	20	33	65	7,917,432,215	15,630,370,721	40.30	61	7,788,842,049	2,081,766,701	2,558,607	5,598,079,728	15,471,247,085	39.65	0	677,302,526	106,617	677,409,144	3.45	154,668,191	3.39
	Diferența	-	-	4	3,227,548,856	2,207,495,417	-	-	-	3	71,114,830	135,889,649	-	0	0	0	0	0	0	-	0	0	0	0	0	-	-
POS Creșterea Competitivității Economice	29/02/2012	2,554,222,109	11,080,215,509	11,604	68,920,552,203	31,563,380,356	284.86	3,859	2,044	3,322	7,975,048,367	18,755,379,423	71.98	2,242	4,943,352,875	858,228,069	2,262,124,354	2,527,063,839	10,590,769,138	44.61	637,120,361	1,209,213,118	221,267,427	2,067,600,906	16.66	152,812,359	5.98
	31/01/2012	2,554,222,109	10,989,540,624	11,502	68,835,759,339	31,489,253,027	286.54	3,822	369	3,320	7,967,391,918	18,739,838,825	72.50	2,218	4,804,683,181	828,322,925	2,262,690,056	2,474,663,552	10,370,359,714	43.72	621,763,863	1,143,117,346	203,162,087	1,968,043,297	16.06	152,812,359	5.98
	Diferența	-	-	102	84,792,864	74,127,329	-	-	-	2	7,656,449	15,540,598	-	24	138,669,694	29,905,144	-565,702 ¹	52,400,287	220,409,424	-	15,356,498	66,095,772	18,105,340	99,557,609	-	-	-
POS Dezvoltarea Resurselor Umane	29/02/2012	3,476,144,996	15,079,516,993	10,216	43,256,445,165	40,985,944,475	271.80	5,122	1,816	2,998	15,159,433,056	16,151,482,535	100.53	2,439	12,607,209,963	1,328,613,632	808,259,140	471,360,748	15,215,443,481	83.60	2,410,018,462	1,673,058,305	266,390,592	4,349,467,359	27.08	190,329,482	5.48
	31/01/2012	3,476,144,996	14,956,113,845	10,208	43,187,096,310	40,943,999,603	273.76	5,115	1,816	2,997	15,155,460,921	16,144,915,272	101.33	2,429	12,593,791,234	1,326,032,618	807,851,209	469,279,986	15,196,955,047	84.20	2,402,435,906	1,429,507,993	256,156,951	4,088,100,850	25.62	190,329,482	5.48
	Diferența	-	-	8	69,348,855	41,944,872	-	-	-	1	3,972,135	6,567,263	-	10	13,418,729	2,581,013	407,931	2,080,762	18,488,434	-	7,582,556	243,550,311	10,233,641	261,366,509	-	-	-
PO Dezvoltarea Capacității Administrative	29/02/2012	208,002,622	902,315,374	1,371	3,675,514,982	3,081,849,655	341.55	663	303	390	922,032,766	1,104,592,663	102.19	343	617,263,384	18,092,507	96,398,804	6,389,562	738,144,257	68.41	23,768,296	89,577,353	6,992,852	120,338,501	12.56	18,887,611	9.08
	31/01/2012	208,002,622	894,931,281	1,370	3,669,620,967	3,077,748,754	343.91	634	337	384	866,248,768	1,037,877,488	96.80	329	501,713,678	16,949,442	77,150,744	6,375,462	602,189,326	56.06	23,768,296	87,140,376	6,728,147	117,636,819	12.39	18,887,611	9.08
	Diferența	-	-	1	5,894,015	4,100,901	-	-	-	6	55,783,999	66,715,175	-	14	115,549,706	1,143,065	19,248,060	14,100	135,954,931	-	0	2,436,977	264,704	2,701,682	-	-	-
PO Asistență Tehnică	29/02/2012	170,237,790	738,491,533	95	427,801,538	322,072,587	43.61	14	1	80	275,014,749	363,839,761	37.24	75	260,689,232	3,424,994	35,942,782	47,271,560	347,328,567	35.30	5,096,075	94,395,275	1,044,219	100,535,569	13.47	16,728,890	9.83
	31/01/2012	170,237,790	732,448,091	93	421,111,589	316,509,343	43.21	14	0	79	270,535,859	358,439,799	36.94	75	260,696,966	3,426,928	35,942,782	47,273,880	347,340,555	35.59	5,096,075	87,595,990	987,916	93,679,981	12.66	16,728,890	9.83
	Diferența	-	-	2	6,689,949	5,563,243	-	-	-	1	4,478,890	5,399,962	-	0 ²	-7,734 ²	-1,934 ²	0	-2,320 ²	-11,988 ²	-	0	6,799,285	56,303	6,855,588	-	-	-
TOTAL	29/02/2012	19,213,036,712	83,346,153,257	31,946	248,285,867,869	156,523,366,928	187.80	12,525	5,100	10,202	64,149,172,253	103,879,105,297	76.97	8,084	56,312,070,277	9,606,703,810	5,028,614,713	20,074,000,927	91,021,389,727	67.56	6,729,542,577	6,801,429,057	1,173,178,087	14,704,149,721	16.23	1,210,647,129	6.30
	31/01/2012	19,213,036,712	82,664,090,453	31,789	243,108,334,086	153,005,760,295	185.09	12,408	3,566	10,085	63,315,475,982	102,488,480,489	76.59	7,955	55,129,678,226	9,432,079,513	4,978,788,850	19,626,766,755	89,167,313,344	66.69	6,673,411,280	6,218,974,266	1,075,750,331	13,968,135,877	15.60	1,066,480,053	5.55
	Diferența	-	-	157	5,177,533,782	3,517,606,633	-	-	-	117	833,696,270	1,390,624,807	-	129	1,182,392,052	174,624,296	49,825,863	447,234,172	1,854,076,383	-	56,131,297	582,454,791	97,427,756	736,013,844	-	-	-
		Curs infoeuro februarie 2012:		1 euro =		4.3380 lei																					
		Curs infoeuro ianuarie 2012:		1 euro =		4.3025 lei																					

1 Valoarea proiectelor reziliate a fost mai mare decât valoarea proiectelor nou contractate.

2 A fost finalizat un proiect pe sume mai mici față de sumele contractate.