

Situația la 30 septembrie 2011 a depunerii și aprobării de proiecte, semnării de contracte de finanțare și efectuării de plăți către beneficiari

	Raportare curentă/ raportare anterioară	ALOCĂRI UE 2007 - 2013 (CUMULAT)*		PROIECTE DEPUSE				PROIECTE RESPINSE	PROIECTE ÎN CURS DE EVALUARE	PROIECTE APROBATE				CONTRACTE / DECIZII DE FINANȚARE CU BENEFICIARI							PLĂȚI CĂTRE BENEFICIARI				
		Euro	Lei	Număr	Valoare totală (Lei)	Contribuție UE (Lei)	% - Contribuție UE la proiectele depușe în raport cu alocarea UE 2007 - 2013	Număr	Număr	Număr	Contribuție UE (Lei)	Total valoare proiecte (Lei)	% - Contribuție UE la proiectele aprobatate în raport cu alocarea UE 2007 - 2013	Număr	Valoare eligibilă (Lei)			Cheltuieli neeligibile (Lei)	Total valoare proiecte (Lei)	% - Contribuție UE la proiectele contractate în raport cu alocarea UE 2007 - 2013	Prefinanțare (Lei)	Rambursări (Lei)		Total plăți (Lei)	% - Plăți contribuție UE în raport cu alocarea UE 2007 - 2013
															Finanțare acordată		Contribuția proprie a beneficiarului								
															Contribuție UE	Buget național						Contribuție UE	Buget de stat		
Nr. coloană	0	1	2 = 1 * valoare euro la curs infoeuro	3	4	5	6= (5/2) * 100	7	8	9	10	11	12= (10/2) * 100	13	14	15	16	17	18= 14+15+16+17	19= (14/2) * 100	20	21	22	23= 20+21+22	24= [(20+21)/2] * 100
PO Regional	30/9/2011	3,726,021,762	15,710,025,555	7,876	52,281,259,710	32,290,451,958	205.54	2,570	1,511	2,404	12,568,637,893	19,943,228,731	80.00	2,097	11,305,303,086	1,618,388,301	1,041,295,091	3,678,921,907	17,643,908,385	71.96	2,246,626,587	1,478,484,940	290,831,998	4,015,943,526	23.71
	31/8/2011	3,726,021,762	15,837,455,499	7,856	51,963,064,953	32,108,332,518	202.74	2,551	1,600	2,314	11,986,164,451	18,930,963,951	75.68	2,025	10,914,688,009	1,563,801,845	963,307,427	3,517,488,238	16,959,285,519	68.92	2,224,873,386	1,393,904,144	272,024,768	3,890,802,298	22.85
	Diferența	-	-	20	318,194,757	182,119,440	-	-	-	90	582,473,442	1,012,264,781	-	72	390,615,076	54,586,457	77,987,664	161,433,669	684,622,865	-	21,753,201	84,580,796	18,807,230	125,141,228	-
POS Mediu	30/9/2011	4,512,470,138	19,025,927,843	453	34,215,582,588	20,949,598,287	110.11	92	101	260	15,924,715,578	26,126,574,261	83.70	224	15,535,927,607	3,189,638,289	414,085,966	6,373,344,472	25,512,996,333	81.66	1,549,515,704	560,738,587	123,490,230	2,233,744,522	11.09
	31/8/2011	4,512,470,138	19,180,254,322	443	33,378,884,932	20,404,249,299	106.38	89	105	247	15,574,270,657	25,570,405,718	81.20	214	14,837,634,710	3,068,894,180	402,570,596	6,105,947,185	24,415,046,671	77.36	1,528,163,397	512,004,003	112,222,882	2,152,390,282	10.64
	Diferența	-	-	10	836,697,656	545,348,988	-	-	-	13	350,444,921	556,168,544	-	10	698,292,897	120,744,109	11,515,370	267,397,287	1,097,949,662	-	21,352,307	48,734,585	11,267,348	81,354,240	-
POS Transport	30/9/2011	4,565,937,295	19,251,361,417	110	37,561,611,983	22,840,437,234	118.64	17	38	56	6,909,561,020	14,084,282,375	35.89	49	3,675,661,302	1,295,632,637	0	4,366,614,383	9,337,908,322	19.09	0	608,183,089	106,617	608,289,706	3.16
	31/8/2011	4,565,937,295	19,407,516,472	105	37,033,141,669	22,563,946,917	116.26	16	38	51	3,856,896,993	9,650,731,536	19.87	48	3,707,250,107	1,309,728,492	0	4,411,492,738	9,428,471,337	19.10	0	551,905,482	106,617	552,012,099	2.84
	Diferența	-	-	5	528,470,314	276,490,317	-	-	-	5	3,052,664,027	4,433,550,839	-	1	-31,588,805 ¹	-14,095,855 ¹	0	-44,878,355 ¹	-90,563,015 ¹	-	0	56,277,607	0	56,277,607	-
POS Creșterea Competitivității Economice	30/9/2011	2,554,222,109	10,769,366,678	10,229	66,849,170,195	30,440,769,601	282.66	3,727	1,449	2,843	5,714,128,713	12,614,987,300	53.06	2,043	4,619,351,159	791,189,121	2,207,274,487	2,347,773,561	9,965,588,328	42.89	560,818,416	953,356,682	153,639,802	1,667,814,899	14.06
	31/8/2011	2,554,222,109	10,856,721,074	10,191	66,466,016,604	30,326,413,157	279.33	3,709	1,407	2,738	5,655,693,460	12,468,646,005	52.09	1,960	4,592,400,409	785,986,238	2,199,765,131	2,327,784,321	9,905,936,100	42.30	524,827,469	921,438,249	146,079,439	1,592,345,157	13.32
	Diferența	-	-	38	383,153,590	114,356,444	-	-	-	105	58,435,252	146,341,295	-	83	26,950,750	5,202,883	7,509,356	19,989,240	59,652,228	-	35,990,946	31,918,433	7,560,363	75,469,742	-
POS Dezvoltarea Resurselor Umane	30/9/2011	3,476,144,996	14,656,470,147	10,168	42,851,911,061	40,610,716,667	277.08	5,195	1,806	2,896	14,749,652,416	15,664,602,519	100.64	2,121	12,051,386,040	1,274,809,991	786,897,965	437,241,126	14,550,335,122	82.23	2,406,348,069	923,136,957	168,800,933	3,498,285,960	22.72
	31/8/2011	3,476,144,996	14,775,354,305	10,167	42,852,192,660	40,610,886,989	274.86	5,195	1,806	2,895	14,749,822,737	15,664,884,118	99.83	2,132	12,101,092,816	1,280,766,020	791,524,195	440,472,469	14,613,855,499	81.90	2,375,518,796	819,111,954	151,371,521	3,346,002,271	21.62
	Diferența	-	-	1	-281,599 ²	-170,322 ²	-	-	-	1	-170,322 ²	-281,599 ²	-	-11 ²	-49,706,776 ²	-5,956,029 ²	-4,626,230 ²	-3,231,343 ²	-63,520,377 ²	-	30,829,273	104,025,003	17,429,412	152,283,689	-
PO Dezvoltarea Capacității Administrative	30/9/2011	208,002,622	877,001,455	1,325	3,254,302,382	2,730,727,386	311.37	538	441	335	499,704,150	600,219,631	56.98	318	428,975,508	16,951,561	64,287,900	6,310,326	516,525,295	48.91	23,613,990	52,122,755	5,514,460	81,251,205	8.64
	31/8/2011	208,002,622	884,115,145	1,311	3,150,051,625	2,642,126,228	298.84	537	427	333	499,010,475	599,072,755	56.44	316	423,914,508	16,951,561	61,672,900	6,138,486	508,677,455	47.95	23,349,887	48,992,235	5,221,255	77,563,377	8.18
	Diferența	-	-	14	104,250,757	88,601,158	-	-	-	2	693,675	1,146,876	-	2	5,061,000	0	2,615,000	171,840	7,847,840	-	264,103	3,130,519	293,206	3,687,827	-
PO Asistență Tehnică	30/9/2011	170,237,790	717,773,594	91	407,065,260	307,447,195	42.83	14	2	75	253,006,495	331,269,285	35.25	71	241,708,682	3,416,834	31,253,159	41,380,056	317,758,731	33.67	5,086,595	75,820,548	730,448	81,637,591	11.27
	31/8/2011	170,237,790	723,595,726	89	393,941,075	298,979,979	41.32	13	2	74	252,918,753	331,133,285	34.95	70	240,435,985	3,416,834	30,934,985	36,441,113	311,228,917	33.23	5,086,595	71,662,710	680,198	77,429,503	10.61
	Diferența	-	-	2	13,124,185	8,467,216	-	-	-	1	87,742	136,000	-	1	1,272,697	0	318,174	4,938,943	6,529,814	-	0	4,157,839	50,249	4,208,088	-
TOTAL	30/9/2011	19,213,036,712	81,007,926,689	30,252	237,420,903,178	150,170,148,328	185.38	12,153	5,348	8,869	56,619,406,264	89,365,164,103	69.89	6,923	47,858,313,383	8,190,026,735	4,545,094,568	17,251,585,831	77,845,020,516	59.08	6,792,009,361	4,651,843,558	743,114,489	12,186,967,408	14.13
	31/8/2011	19,213,036,712	81,665,012,544	30,162	235,237,293,518	148,954,935,088	182.40	12,110	5,385	8,652	52,574,777,527	83,215,837,367	64.38	6,765	46,817,416,544	8,029,545,170	4,449,775,234	16,845,764,549	76,142,501,498	57.33	6,681,819,531	4,319,018,776	687,706,680	11,688,544,987	13.47
	Diferența	-	-	90	2,183,609,660	1,215,213,241	-	-	-	217	4,044,628,738	6,149,326,736	-	158	1,040,896,839	160,481,564	95,319,334	405,821,281	1,702,519,018	-	110,189,830	332,824,782	55,407,808	498,422,420	-
		Curs infoeuro septembrie 2011:		1 euro =		4.2163 lei																			
		Curs infoeuro august 2011:		1 euro =		4.2505 lei																			

1 Rectificare AM POS Transport conform unui act adițional.

2 Rectificare AM POS DRU în cadrul Axei Prioritare 7, DMI 7.1 Sprijin pentru implementarea, managementul general și evaluarea POS DRU.